

Project Health Control (PHC) Team Engagement for Lagos State

Project Summary: PHC Service for Lagos State Government

Objective:

Engage the PHC Consortium to monitor and control emerging civil, infrastructure, and industrial projects within Lagos State. The PHC team will catalogue all relevant projects, establish a comprehensive monitoring database, and ensure real-time visibility of project concerns throughout the project life cycle. This service will assist in proactive risk management, enhancing the efficiency and success rates of state-sponsored projects.

PHC Service Offering:

The PHC service will be delivered by a team of 5 core professionals, along with the involvement of a group of trainees (recent graduates) to encourage youth development and skills acquisition in PHC Service processes. The service will be delivered in two phases:

Phase 1: December 2024 - January 2025 (2-month commitment, remote)

1. Team Structure:

- **Strategist:** 10 hours per week
- **Analyst:** 30 hours per week
- **Trainees (initial training phase):** Allocation for 20 graduates to undergo remote training.

2. Key Activities:

- Establishment of a project catalogue and monitoring database.
- Review of initial projects within Lagos State.
- Conduct training for trainees to familiarize them with PHC processes.

3. Expected Outcomes:

- Identification and documentation of key project concerns.
- Initial reports and insights for improvement and project risk mitigation.

4. Cost Overview:

- **Strategist:** \$168/hour, 10 hours/week → 120 hours total = \$20,160
- **Analyst:** \$112/hour, 30 hours/week → 360 hours total = \$40,320
- **Trainees:** Training costs covered within consultancy.

5. Remote Work Setup:

Two team members (Strategist and Analyst) will work remotely during this phase.

Phase 2: February 2025 onwards (12-month extension proposal, Lagos-based)

1. Team Structure:

- **Strategist:** 10 hours per week
- **Analyst:** 30 hours per week
- **Administrators:** 3 Administrators, 30 hours/week each (90 hours total).
- **Trainees:** Expand trainee involvement to 50-100 individuals to contribute to the project delivery while developing future talent for the state.

2. Key Activities:

- On-site presence of the team in Lagos to ensure direct monitoring of projects.
- Continued catalogue development and real-time tracking of emerging concerns.
- Trainee involvement in actual project monitoring activities for experiential learning.

3. Expected Outcomes:

- Regular updates and reports to Lagos State Government on project status.
- Comprehensive risk mitigation and control measures deployed in real-time.
- Skills development program for Lagos youth, with trainees fully engaged in PHC services.

4. Cost Overview:

- **Strategist:** \$168/hour, 10 hours/week → 480 hours/year = \$80,640
 - **Analyst:** \$112/hour, 30 hours/week → 1,440 hours/year = \$161,280
 - **Administrators:** \$63/hour, 90 hours/week → 4,320 hours/year = \$272,160
 - **Trainees:** Estimated training cost covered as part of consultancy.
-

Timescale:

- **Phase 1:** December 2024 - January 2025
 - **Phase 2:** February 2025 - January 2026 (12-month extension upon review)
-

Cost Summary:

Categories:

1. Commercial Projects (Value over \$100m):

PHC Service will be applied at standard rates for individual projects over \$100m. These will be treated as separate proposals and require full PHC service deployment.

2. Consultancy Projects (Portfolio Overview - This Proposal):

This current proposal for the Lagos State Government can be considered under the **Consultancy** category, where the PHC Service is applied as a portfolio management and monitoring tool across various projects. For this category, PHC service rates are reduced by **50%**.

3. **Humanitarian Projects** (Not-for-Profit):

Projects focused on humanitarian efforts (not-for-profit) where PHC Service will be provided at low, negotiable rates. It is anticipated that one or more PHC Service applications may arise alongside this proposal for state-sponsored humanitarian initiatives.

Phase 1 (December 2024 - January 2025):

Costs for Consultancy Category (50% Reduced Rates)

1. **Strategist:**

- Standard Rate: \$168/hour,
- 50% Reduction: \$84/hour.
- 10 hours/week → 120 hours total.

Total Cost: \$10,080

2. **Analyst:**

- Standard Rate: \$112/hour,
- 50% Reduction: \$56/hour.
- 30 hours/week → 360 hours total.

Total Cost: \$20,160

3. **Trainees:**

- 20 graduate trainees (no additional cost as this is part of PHC training investment).

Total Phase 1 Cost: \$30,240

Phase 2 (February 2025 - January 2026):

Costs for Consultancy Category (50% Reduced Rates)

1. **Strategist:**

- Standard Rate: \$168/hour,
- 50% Reduction: \$84/hour.
- 10 hours/week → 480 hours/year.

Total Cost: \$40,320

2. **Analyst:**

- Standard Rate: \$112/hour,
- 50% Reduction: \$56/hour.
- 30 hours/week → 1,440 hours/year.

Total Cost: \$80,640

3. **Administrators** (3 staff members):

- Standard Rate: \$63/hour,
- 50% Reduction: \$31.50/hour.
- 90 hours/week total → 4,320 hours/year.

Total Cost: \$136,080

4. Trainees:

- Expand from 20 to 50-100 trainees as part of a state-funded youth development initiative (no additional cost).

Total Phase 2 Cost: \$257,040

Combined Cost Summary for PHC Consultancy Proposal:

- **Phase 1 (December 2024 - January 2025):** \$30,240
 - **Phase 2 (February 2025 - January 2026):** \$257,040
-

Additional Notes:

- **Category 1 (Commercial Projects):** Full-rate applications of PHC Service can be proposed for individual large-scale projects over \$100m, ensuring full risk management and monitoring deployment.
 - **Category 3 (Humanitarian Projects):** Opportunities for applying the PHC Service at a low-cost rate on humanitarian initiatives will be identified and negotiated on a case-by-case basis, ensuring that state humanitarian efforts benefit from enhanced project control and monitoring at minimal cost.
-

This cost structure ensures that Lagos State benefits from a high-value consultancy service at reduced rates, while still offering PHC service deployment for larger commercial and humanitarian initiatives under separate agreements.

Benefits:

1. **Proactive Risk Management:** Real-time visibility into project concerns, minimizing delays and cost overruns.
 2. **Youth Development:** Involvement of up to 100 trainees will contribute to skills development and future PHC Service deployments within the state.
 3. **Enhanced Efficiency:** Projects will be better monitored and controlled, ensuring successful delivery within budget and timelines.
 4. **Long-term Engagement:** The project provides an opportunity for the Lagos State Government to adopt PHC as a standard for all future projects.
-

Request for Governor's Office Visit:

We kindly request a meeting at the Governor's office in February 2025 to present our initial findings and discuss a long-term extension of the PHC service, along with our innovative youth training program.

This project aims to align with Lagos State's vision for infrastructural growth and youth empowerment

Links to PHC Scalped Lists:

- 01 - Schedule Items** [P009 Lagos State Governance Schedule Activities.pdf](#)
- 02 - Concerns** [P009 Lagos State Governance Concerns.pdf](#)
- 03 - Actions** [P009 Lagos State Governance Actions.pdf](#)
- 04 - Locations** [P009 Lagos State Governance Locations.pdf](#)
- 05 - People** [P009 Lagos State Governance People.pdf](#)
- 06 - Events** [P009 Lagos State Governance Events.pdf](#)
- 07 - Deliverables** [P009 Lagos State Governance Deliverables.pdf](#)