

Continuation

21/01/2026

| P458 – AFOR Mixed Development | Hourly Rate to Person | PHC Provider Markup | Hourly Rate to Partner | Partner Markup | Hourly Rate to Client | People in Role | Hours / Month | Total Hours / Month | Contract Hours | Contract Cost | Partner Markup | Cost to Client | Total contract value per role | | | |
|-------------------------------------|--------------------------|---------------------------|------------------------------|-------------------|--------------------------|-------------------|------------------|---------------------------|-------------------|------------------|-------------------|-------------------|---|-----------------------------|--|---------|
| | | | | | | | | | | | | | 20% | 20% | 100% member | |
| Strategist | £9.00 | 40% | £12.60 | 0% | £12.60 | 1 | 8 | 8 | 24 | £302 | £0 | £302 | £43 | £43 | £216 | £216 |
| Analyst | £6.00 | 40% | £8.40 | 0% | £8.40 | 1 | 16 | 16 | 48 | £403 | £0 | £403 | £58 | £58 | £288 | £288 |
| Admin | £3.50 | 40% | £4.90 | 0% | £4.90 | 1 | 24 | 24 | 72 | £353 | £0 | £353 | £50 | £50 | £252 | £252 |
| Trainee | £1.20 | 40% | £1.68 | 0% | £1.68 | 3 | 24 | 72 | 216 | £363 | £0 | £363 | £52 | £52 | £259 | £86 |
| Project | £6.00 | 40% | £8.40 | 0% | £8.40 | 3 | 24 | 72 | 216 | £1,814 | £0 | £1,814 | £259 | £259 | £1,296 | £432.00 |
| Guest | £0.00 | 40% | £0.00 | 0% | £0.00 | | | 0 | 0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | 10% | 40% | | 0% | | Months | 3 | 192 | | | | | | | | |
| Monthly Split | £1,078.56 | 0% | | | | | | | 576 | £3,236 | £0 | £3,236 | £462 | £462 | £2,311 | |
| | £3,236 | £0 | £3,236 | | | | | | | | | | | | | |
| Month | PHC Provider | Partner | To Client | | | | | | No Train | £2,873 | | | What goes to the Society projects | Amount retained by OE | What all the PHC Consultants receive. | |
| 1 | £1,079 | £0 | £1,079 | | | | | | | | | | | | | |
| 2 | £1,079 | £0 | £1,079 | | | | | | | | | | | | | |
| 3 | £1,079 | £0 | £1,079 | | | | | | | | | | | | | |
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The distribution amounts