

PHC Service Setup															
P458 – AFOR Mixed Development	Hourly Rate to Person	PHC Provider Markup	Hourly Rate to Partner	Partner Markup	Hourly Rate to Client	People in Role	Hours / Month	Total Hours / Month	Contract Hours	Contract Cost	Partner Markup	Cost to Client	20%	20%	Total contract value per role 100% member
	Strategist	£9.00	40%	£12.60	0%	£12.60	1	8	8	16	£202	£0	£202	£29	£29
Analyst	£6.00	40%	£8.40	0%	£8.40	1	16	16	32	£269	£0	£269	£38	£38	£192
Admin	£3.50	40%	£4.90	0%	£4.90	1	24	24	48	£235	£0	£235	£34	£34	£168
Trainee	£1.20	40%	£1.68	0%	£1.68	2	24	48	96	£161	£0	£161	£23	£23	£115
Project	£6.00	40%	£8.40	0%	£8.40	3	24	72	144	£1,210	£0	£1,210	£173	£173	£864
Guest	£0.00	40%	£0.00	0%	£0.00			0	0	£0	£0	£0	£0	£0	£0
	10%	40%		0%		Months	2	168	336	£2,076	£0	£2,076	£297	£297	£1,483
Monthly Split	£1,038.24	0%							0%						
	£2,076	£0	£2,076												
Month	PHC Provider	Partner	To Client						No Train	£1,915					
1	£1,038	£0	£1,038												
2	£1,038	£0	£1,038												
3															
4															
5															
6															
7															
8															
9															
10															
11															
12															
13															
14															
15															
16															
17															
18															

What goes to  
the Society  
projects

Amount  
retained by  
OE

What all the  
PHC  
Consultants  
receive.

The distribution amounts